## edexcel 쁯

# Mark Scheme (Results) 

Summer 2012

GCE Decision D2<br>(6690) Paper 1

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## General Marking Guidance

- All candidates must receive the same treatment. Examiners must mark the first candidate in exactly the same way as they mark the last.
- Mark schemes should be applied positively. Candidates must be rewarded for what they have shown they can do rather than penalised for omissions.
- Examiners should mark according to the mark scheme not according to their perception of where the grade boundaries may lie.
- There is no ceiling on achievement. All marks on the mark scheme should be used appropriately.
- All the marks on the mark scheme are designed to be awarded. Examiners should always award full marks if deserved, i.e. if the answer matches the mark scheme. Examiners should also be prepared to award zero marks if the candidate's response is not worthy of credit according to the mark scheme.
- Where some judgement is required, mark schemes will provide the principles by which marks will be awarded and exemplification may be limited.
- When examiners are in doubt regarding the application of the mark scheme to a candidate's response, the team leader must be consulted.
- Crossed out work should be marked UNLESS the candidate has replaced it with an alternative response.
$1^{\text {st }}$ Validity (Wed/Thur 13/14 ${ }^{\text {th }}$ June)
$3^{\text {rd }}$ Validity (Tuesday $26^{\text {th }}$ June)
$2^{\text {nd }}$ Validity (Wednesday $20^{\text {th }}$ June)
$4^{\text {th }}$ Validity (Sunday $1^{\text {st }}$ July)

12 each time
(Not classified) - 'I think this is good' add your initials.
RFFU - Use it I agree
Poor example - don't use it.
Duplicate - I've changed the marks one this one - note marks changed.
Susie will mark them up as good example once they are commissioned.

## EDEXCEL GCE MATHEMATICS

## General Instructions for Marking

1. The total number of marks for the paper is 75 .
2. The Edexcel Mathematics mark schemes use the following types of marks:

- M marks: method marks are awarded for 'knowing a method and attempting to apply it', unless otherwise indicated.
- A marks: Accuracy marks can only be awarded if the relevant method (M) marks have been earned.
- B marks are unconditional accuracy marks (independent of M marks)
- Marks should not be subdivided.

3. Abbreviations

These are some of the traditional marking abbreviations that will appear in the mark schemes and can be used if you are using the annotation facility on ePEN.

- bod - benefit of doubt
- ft - follow through
- the symbol will be used for correct ft
- cao - correct answer only
- cso - correct solution only. There must be no errors in this part of the question to obtain this mark
- isw - ignore subsequent working
- awrt - answers which round to
- SC: special case
- oe - or equivalent (and appropriate)
- dep - dependent
- indep - independent
- dp decimal places
- sf significant figures
- $\quad$ The answer is printed on the paper
-     - The second mark is dependent on gaining the first mark

4. All A marks are 'correct answer only' (cao.), unless shown, for example, as A1 ft to indicate that previous wrong working is to be followed through. After a misread however, the subsequent A marks affected are treated as A ft, but manifestly absurd answers should never be awarded A marks.

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## Special case for Q1

If they reduce columns then rows they get

$$
\left[\begin{array}{ccccc}
2 & 2 & 1 & 3 & 3 \\
0 & 0 & 2 & 0 & 0 \\
15 & 6 & 0 & 9 & 7 \\
0 & 2 & 1 & 0 & 4 \\
14 & 9 & 8 & 13 & 11
\end{array}\right] \rightarrow\left[\begin{array}{ccccc}
1 & 1 & 0 & 2 & 2 \\
0 & 0 & 2 & 0 & 0 \\
15 & 6 & 0 & 9 & 7 \\
0 & 2 & 1 & 0 & 4 \\
6 & 1 & 0 & 5 & 3
\end{array}\right]
$$

Which is a three line situation. They have not followed the instructions on the QP and so missed out the first iteration.

Please give 1M1 1A1 (if earned) for their column then row reductions, but then 2M0 (and therefore 2A0) since they have not done the first iteration of the Hungarian Algorithm.

## So 1M1 1A1 2M0 2A0 then other marks as usual.



## Notes for question 1

a1M1 Reducing rows and then columns - See special case
a1A1 CAO
a2M1 Double covered +e ; one uncovered - e; and one single covered unchanged. 2 lines needed to 3 lines needed.
a2A1ft ft on their previous table.
a3M1 Double covered +e; one uncovered - e; and one single covered unchanged. 3 lines needed to 5 lines needed. Watch out for 'slow Hungarian' (e.g. 2 'iterations' each subtracting 1), give M0 if seen.
a3A1ft ft on their previous table. Condone one 'new' error in table here.
a4A1 CSO on final table
$\mathrm{a} 5 \mathrm{~A} 1=\mathrm{B} 1 \mathrm{CAO}$
b1B1 CAO


## Notes for question 2

a1M1 NN Each vertex visited at least once, accept 156324 across top of table (condone lack of return to start).
a1A1 Route CAO must be stated, must return to A, accept link back to A.
a2A1 Length CAO 100. Do not ISW if candidates then go on to double the route length.
b1M1 Finding correct RMST (maybe implicit) 57 sufficient; or 12, 12, 15 and 18. Must have 4 arcs.
b1A1 CAO; tree or list of arcs or 57 or $12+12+15+18$ seen.
b2M1 Adding 2 least arcs from A to 'tree'; 12 and 15 or AF and AE or 27 only. Must add these arcs distinctly. b2A1 CAO 84

## Notes for question 3

Some candidates are starting by confirming that they should use $A G$ as their first entering square. So if the candidate starts by finding initial shadow costs and II's to confirm that AG has the most negative II, ignore this work and start marking from their first route. Do not credit shadow costs and IIs found here.
a1M1 A valid route, AG used as the empty square, $\theta$ 's balance. If AG not used mark as a misread.
a1A1 A correct route, correctly stating exiting cell, up to my improved solution with no extra zeros.
a2M1 Finding 7 shadow costs and 6 IIs.
a2A1 Shadow costs CAO [Alt: A(17), B(18), C(18), D(0), E(2), F(-2), G(3)]
a3A1 Improvement indices CAO
a3M1 A valid route, their most negative II chosen, only one empty square used, $\theta$ 's balance.
a4A1ft a correct route, correctly stating entering cell, exiting cell.
a5A1 CSO, my solution no extra zeros.
b1M1 Finding 7 shadow costs and all 6 IIs or at least1 negative II found.
b1A1 Shadow costs CAO [Alt SC: A(17), B(21), C(18), D(0), E(-1), F(-2), G(3)]
b2A1 $\mathrm{BG}=-2$ found as an II.
b3A1ft CAO + conclusion. If candidates go on to perform a third iteration and determine that it is optimal, please allow this final mark. Must make link between negative II and not optimal.


| Question | Scheme |  |  |  |  |  |  |  |  | Marks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q4 $\begin{aligned} & \\ & \\ & \text { (a) }\end{aligned}$ |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | $\begin{array}{ll} \text { 1M1 } & 1 \mathrm{~A} 1 \\ \text { B1 } & \\ \text { 2M1 } & 2 \mathrm{~A} 1 \\ & \\ \hline \end{array}$ |
|  | $r$ | 5 | $\frac{1}{2}$ | 0 | 1 | 0 | 0 | 5 | 10 |  |
|  | $s$ | 1 | -2 | 4 | 0 | 1 | 0 | 3 | $-\frac{3}{2}$ |  |
|  | $t$ | 8 | 4 | 6 | 0 | 0 | 1 | 6 | $\frac{3}{2} \leftarrow$ |  |
|  | $P$ | -5 | -7 | -4 | 0 | 0 | 0 | 0 |  |  |
|  | b.v. | $x$ | $y \quad z$ | $r$ | $s$ |  | $t$ | value | Row ops |  |
|  | $r$ | 4 | 0 - $-\frac{3}{4}$ | 1 | 0 |  | - $\frac{1}{8}$ | $\frac{17}{4}$ | R1- $\frac{1}{2} \mathrm{R} 3$ |  |
|  | $s$ | 5 | 07 | 0 | 1 |  | $\frac{1}{2}$ | 6 | $\mathrm{R} 2+2 \mathrm{R} 3$ |  |
|  | $y$ | 2 | $1 \quad \frac{3}{2}$ | 0 | 0 |  | $\frac{1}{4}$ | $\frac{3}{2}$ | $\mathrm{R} 3 \div 4$ |  |
|  | $P$ | 9 | 0 $\frac{13}{2}$ | 0 | 0 |  | $\frac{7}{4}$ | $\frac{21}{2}$ | $\mathrm{R} 4+7 \mathrm{R} 3$ |  |
| (b)(c) | $\mathrm{P}+9 x+\frac{13}{2} z+\frac{7}{4} t=\frac{21}{2}$ <br> $\mathrm{P}=\frac{21}{2}-9 x-\frac{13}{2} z-\frac{7}{4} t$, so increasing $x$ or $z$ or $t$ would decrease P |  |  |  |  |  |  |  |  | M1 A1 2 |
|  |  |  |  |  |  |  |  |  |  | B1 1 |
|  |  |  |  |  |  |  |  |  |  | Total 8 |

## Notes for question 4

a1M1 Correct pivot located, attempt to divide row. If choosing negative number as pivot M0B0M0
a1A1 pivot row correct including change of b.v.
a1B1 Row operations CAO - allow if given in terms of old row 3 .
a2M1 (ft) Correct row operations used at least once, column $x, z, t$ or value correct.
a2A1 CAO on the three non-pivot rows.
b1M1 One equal sign, P , terms in $x, z, t$ plus a non-zero number term.
b1A1 CAO
c1B1 Explanation, must refer to increasing $x, z$ and $t$, condone no ref to $x=z=t=0$, must have correct signs in equation in (b). Do not accept 'no negatives in profit row' o.e. alone.

## Notes on question 5

a1B1 CAO. Accept 'air dominates land' etc. Must have a named row dominating a named row
b1M1 Setting up three probability equations, implicit definition of $p$.
b1A1 CAO
b2M1 Three lines drawn, accept $\mathrm{p}>1$ or $\mathrm{p}<0$ here. Must be functions of p .
b2A1 CAO $0 \leq \mathrm{p} \leq 1$, scale clear ( or 1 line $=1$ ), condone lack of labels. Rulers used.
b3DM1 Must have drawn 3 lines. Finding their correct optimal point, must have three lines and set up an equation to find $0 \leq \mathrm{p} \leq 1$. If solving each pair of SE's must clearly select the correct one or M0, but allow recovery if their choice is clear from (c).
b3A1 CAO 5/9
b4A1ft All three options listed must ft from their p , check page 1, no negatives.
c1B1 CAO

| Question Number | Scheme |  |  |  | Marks |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Q5 <br> (a) <br> (b) | Row 1 (air) dominates row 3(land), (so Row 3 can be deleted) |  |  |  | B1 |
|  |  | Plan 1 | Plan 2 | Plan 3 |  |
|  |  | 0 | 4 | 5 |  |
|  |  | 2 | -3 | 1 |  |
|  | Let Goodie play row 1 with probability $p$, and row 2 with probability $1-p$. <br> If F plays 1 G 's expected winnings are $0+2(1-p)=2-2 p$ If F plays 2 G 's expected winnings are $4 p-3(1-p)=7 p-3$ If F plays 3 G's expected winnings are $5 p+(1-p)=4 p+1$ |  |  |  |  |
|  |  |  |  |  | 1M1 1A1 |
|  |  |  |  |  | $2 \mathrm{M} 12 \mathrm{~A} 1$ |
|  | $7 p-3=2-2 p$ |  |  |  | 3DM1 |
|  | $p=\frac{5}{9}$ |  |  |  | 3 A 1 |
|  | Row 1 (air) with probability $\frac{5}{9}$, row 2 (sea) with probability $\frac{4}{9}$ and never row 3 (land). |  |  |  | 4A1ft 7 |
| (c) | The value of the game to Goodie is $\frac{8}{9}$. |  |  |  | $\begin{array}{lc} \text { B1 } & 1 \\ & \text { Total } 9 \end{array}$ |

## Notes for question 6

a1B1 CAO
b1M1 Two numbers on each arc
b1A1 CAO do give bod since they might well cross these number out.
c1M1 One valid flow augmenting route found and a valid value stated.
c1A1 Flow increased by at least 2
c2M1 A second correct flow route and value correct.
c2A1 CSO Flow increased by 5 and no more.
d1M1 Consistent flow pattern $\geq 48$. One number only per arc. No unnumbered arcs.
d1A1 CAO must follow from their routes.
e1M1 Must have attempted (d) - at least one number on all but one arc, and made an attempt at a cut, condone one missing arc if listed. (Accept sum of arcs as evidence of cut here only.)
e1A1CSO For (d) and (e) Cut and (d) correct, Cut may be drawn. Must refer to max flow-min cut theorem three words out of four.


| Question Number | Scheme | Marks |
| :---: | :---: | :---: |
| Q7 | Let $x_{i j}$ be 0 or 1 $\left\{\begin{array}{l} 1 \text { if worker }(i) \text { does task }(j) \\ 0 \text { otherwise } \end{array}\right.$ <br> where $i \in\{\mathrm{~A}, \mathrm{~B}, \mathrm{C}, \mathrm{D}\}$ and $j \in\{\mathrm{P}, \mathrm{Q}, \mathrm{R}, \mathrm{S}\}$ $\text { minimise } \begin{aligned} P & =23 x_{A P}+41 x_{A Q}+34 x_{A R}+44 x_{A S} \\ & +21 x_{B P}+45 x_{B Q}+33 x_{B R}+42 x_{B S} \\ & +26 x_{C P}+43 x_{C Q}+31 x_{C R}+40 x_{C S} \\ & +20 x_{D P}+47 x_{D Q}+35 x_{D R}+46 x_{D S} \end{aligned}$ <br> Subject to $\begin{array}{rlll} x_{A P}+x_{A Q}+x_{A R}+x_{A S}=1 & \text { or } & \sum x_{A j}=1 \\ x_{B P}+x_{B Q}+x_{B R}+x_{B S}=1 & \text { or } & \sum x_{B j}=1 \\ x_{C P}+x_{C Q}+x_{C R}+x_{C S}=1 & \text { or } & \sum x_{C j}=1 \\ x_{D P}+x_{D Q}+x_{D R}+x_{D S}=1 & \text { or } & \sum x_{D j}=1 \\ x_{A P}+x_{B P}+x_{C P}+x_{D P}=1 & \text { or } & \sum x_{i P}=1 \\ x_{A Q}+x_{B Q}+x_{C Q}+x_{D Q}=1 & \text { or } & \sum x_{i Q}=1 \\ x_{A R}+x_{B R}+x_{C R}+x_{D R}=1 & \text { or } & \sum x_{i R}=1 \\ x_{A S}+x_{B S}+x_{C S}+x_{D S}=1 & \text { or } & \sum x_{i S}=1 \end{array}$ | B1 <br> 1M1 1A1 <br> 2M1 <br> 2A1 <br> 3M1 <br> 3A1 7 <br> Total 7 |

## Notes for question 7

1B1 Defining variables fully both 'bits' values and subscripts. Penalise poor variable choice, (AP etc.) here.
1M1 Attempt at a 16 term expression, coefficients 'correct', but condone 2 slips.
1A1 CAO + minimise. Penalise reversed subscripts once only per question.
2M1 Four eqns, each in four vars, coeffs of 1 , all 16 vars included, $=1$, accept $\leq 1, \geq 1$ here for this M only
2A1 Any 4 CAO. Penalise reversed subscripts once only per question.
3M1 All 8 equations, each in four variables, unitary coefficients, all 16 variables included $=1$.
3A1 CAO. Penalise reversed subscripts once only per question.

## Notes for question 8 - see alts too

ALL M marks - Must bring earlier optimal results into calculations. Ignore extra rows. Must have necessary right 'ingredients' (- storage costs, overheads, extra worker costs) at least once per stage.
1M1 First stage completed. 3 rows.
1A1 CAO condone missing * here. No extra rows.
2M1 Second stage completed. Expect 3 states.
2A1ft Any 2 states correct. Ft for * values only No missing/extra rows. (Penalise * errors only once in the qn).
3A1 CAO All 3 states correct. No missing rows. (Penalise * errors only once in the question).
3M1 $3^{\text {rd }}$ stage completed. Expect 3 states.
4A1ft Any state correct. Ft on * values only. No missing rows. (Penalise * errors only once in the qn).
5A1ft Any 2 states correct. Ft on $*$ values only. No missing rows. (Penalise $*$ errors only once in the qn).
6A1 CAO All 3 states correct. No missing/extra rows. (Penalise * errors only once in the question).
$4 \mathrm{M} 1 \quad 4^{\text {th }}$ stage completed.
7A1 CAO Final, state correct. No missing/extra rows. (Penalise * errors only once in the question).
1B1 CAO. Must have attempted algorithm, getting at least one M mark.


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Rewarding Learning

Alt correct solution - adding the storage costs at start of month.

| Stage | State | Action | Dest | Value |  |  |
| :--- | :--- | :--- | :--- | ---: | :--- | :--- |
| April | 0 | 4 | 0 | $400+$ | 300 | $=700^{*}$ |
| $(4)$ | 1 | 3 | 0 | 1 M 1 |  |  |
|  | 2 | 2 | 0 | 300 | $=300^{*}$ | 1 A 1 |
| March | 0 | 3 | 0 | 300 | $=300^{*}$ |  |
| $(3)$ |  | 4 | 1 | $400+150+300+300=1150$ | 2 M 1 |  |
|  | 1 | 2 | 0 | $300+700=1000$ |  |  |
|  |  | 3 | 1 | $150+300+300=750^{*}$ | 2 A 1 ft |  |
|  |  | 4 | 2 | $400+300+300+300=1300$ |  |  |
|  | 2 | 1 | 0 | $300+700=1000$ |  |  |
|  |  | 2 | 1 | $150+300+300=750^{*}$ | 3 A 1 |  |
|  |  | 3 | 2 | $300+300+300=900$ |  |  |
| Feb | 0 | 2 | 0 | $300+1000=1300$ |  |  |
| $(2)$ |  | 3 | 1 | $150+300+750=1200^{*}$ | 3 M 1 |  |
|  |  | 4 | 2 | $400+300+300+750=1750$ | 4 A 1 ft |  |
|  | 1 | 1 | 0 | $300+1000=1300$ |  |  |
|  |  | 2 | 1 | $150+300+750=1200^{*}$ | 5 A 1 ft |  |
|  |  | 3 | 2 | $300+300+750=1350$ |  |  |
|  | 2 | 0 | 0 | $1000=1000^{*}$ |  |  |
|  |  | 1 | 1 | $150+300+750=1200$ | 6 A 1 |  |
|  |  | 2 | 2 | $300+300+750=1350$ |  |  |
| Jan | 0 | 2 | 0 | $300+1200=1500^{*}$ | 4 M 1 |  |
| $(2)$ |  | 3 | 1 | $150+300+1200=1650$ |  |  |
|  |  | 4 | 2 | $400+300+300+1000=2000$ | 7 A 1 |  |


| Month | Jan | Feb | March | April |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number made | 2 | 3 | 3 | 3 | B1 |

Special Case 1: Working forward Max 7/12 version 1

| Stage | State | Action | Dest | Value |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Jan | 0 | 2 | 0 | 300 | $=300^{*}$ | 1M1 |
| $(2)$ |  | 3 | 1 | 300 | $=300^{*}$ | 1 A 1 |
|  |  | 4 | 2 | $400+$ | 300 | $=700^{*}$ |


| Month | Jan | Feb | March | April |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number made | 2 | 3 | 3 | 3 | B1 |

Special Case 2: Working forward Max 7/12 version 2

| Stage | State | Action | Dest | Value |  |  |
| :--- | :--- | :--- | :--- | ---: | ---: | :--- |
| Jan | 0 | 2 | 0 | 300 | $=300^{*}$ | 1M1 |
| $(2)$ |  | 3 | 1 | $150+300$ | $=450^{*}$ | 1A1 |
|  |  | 4 | 2 | $400+300+300$ | $=1000^{*}$ |  |
| Feb | 0 | 2 | 0 | $300+300=600^{*}$ | 2 M 1 |  |
| $(2)$ |  | 3 | 1 | $150+300+300=750^{*}$ |  |  |
|  |  | 4 | 2 | $400+300+300+300=1300$ |  |  |
|  | 1 | 1 | 0 | $300+450=750$ |  |  |
|  |  | 2 | 1 | $150+300+450=900$ |  |  |
|  |  | 3 | 2 | $300+300+450=1050^{*}$ | 2 A 0 |  |
|  | 2 | 0 | 0 | $1000=1000$ |  |  |
|  |  | 1 | 1 | $150+300+1000=1450$ |  |  |
|  |  | 2 | 2 | $300+300+1000=1600$ | 3 A 0 |  |
| March | 0 | 3 | 0 | $300+600=900^{*}$ | 3 M 1 |  |
| $(3)$ |  | 4 | 1 | $400+150+300+600=1450$ | 4 A 0 |  |
|  | 1 | 2 | 0 | $300+750=1050$ |  |  |
|  |  | 3 | 1 | $150+300+750=1200^{*}$ |  |  |
|  |  | 4 | 2 | $400+300+300+750=1750$ | 5 A 0 |  |
|  | 2 | 1 | 0 | $300+1050=1350$ |  |  |
|  |  | 2 | 1 | $150+300+1050=1500$ |  |  |
|  |  | 3 | 2 | $300+300+1050=1650^{*}$ | 6 A 0 |  |
| April (4) | 0 | 4 | 0 | $400+$ | $300+900=1600$ | 4M1 |
|  | 1 | 3 | 0 | $300+1200=1500^{*}$ |  |  |
|  | 2 | 2 | 0 | $300+1650=1950$ | 7A1 |  |


| Month | Jan | Feb | March | April |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number made | 2 | 3 | 3 | 3 | B1 |

Special Case 3: Reversed states Max 7/12 version 1

| Stage | State | Action | Dest. | Value |  |  |
| :---: | :---: | :---: | :---: | :--- | :--- | :--- |
| April | 0 | 4 | 0 | $400+2300$ | $=700^{*}$ | 1M1 |
| $(4)$ | 1 | 3 | 0 | $150+300$ | $=450^{*}$ | 1A1 CAO |
|  | 2 | 2 | 0 | $300+300$ | $=600^{*}$ |  |
| March | 0 | 3 | 0 | $300+700=1000^{*}$ | 2M1 |  |
| $(3)$ | 1 | 2 | 0 | $150+300+700=1150$ |  |  |
|  | 2 | 1 | 0 | $300+300+700=1300$ |  |  |
|  | 0 | 4 | 1 | $400+300+450=1150$ |  |  |
|  | 1 | 3 | 1 | $150+300+450=900^{*}$ | 2 A 0 |  |
|  | 2 | 2 | 1 | $300+300+450=1050^{*}$ |  |  |
|  | 1 | 4 | 2 | $400+150+300+600=1450$ | 3 A 0 |  |
|  | 2 | 3 | 2 | $300+300+600=1200$ |  |  |
| Feb. | 0 | 2 | 0 | $300+1000=1300$ | 3 M 1 |  |
| $(2)$ | 1 | 1 | 0 | $150+300+1000=1450$ | 4 A 0 |  |
|  | 2 | 0 | 0 | $300+$ | $1000=1300^{*}$ |  |
|  | 0 | 3 | 1 | $300+900=1200^{*}$ |  |  |
|  | 1 | 2 | 1 | $150+300+900=1350^{*}$ | 5 A 0 |  |
|  | 2 | 1 | 1 | $300+300+900=1500$ |  |  |
|  | 0 | 4 | 2 | 400 | $+300+1050=1750$ |  |
|  | 1 | 3 | 2 | $150+300+1050=1500$ | 6 A 0 |  |
|  | 2 | 2 | 2 | $300+300+1050=1650$ |  |  |
| Jan. | 0 | 2 | 0 | $300+1200=1500^{*}$ | 4 M 1 |  |
| $(2)$ | 0 | 3 | 1 | $300+1350=1650$ |  |  |
|  | 0 | 4 | 2 | 400 | $+300+1300=2000$ | 7A1 CAO |


| Month | Jan | Feb | March | April |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number made | 2 | 3 | 3 | 3 | B1 |

Special Case 4: Reversed states Max 7/12 version 2

| Stage | State | Action | Dest | Value |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| April | 0 | 4 | 0 | 400 + | $300=700^{*}$ | 1M1 |
| (4) | 1 | 3 | 0 |  | $300=300 *$ | 1A1 CAO |
|  | 2 | 2 | 0 |  | $300=300 *$ |  |
| March | 0 | 3 | 0 |  | $300+700=1000^{*}$ | 2M1 |
| (3) | 1 | 2 | 0 |  | $300+700=1000$ |  |
|  | 2 | 1 | 0 |  | $300+700=1000$ | 2A0 |
|  | 0 | 4 | 1 | $400+$ | 150+300+300 = 1150 |  |
|  | 1 | 3 | 1 |  | $150+300+300=750 *$ |  |
|  | 2 | 2 | 1 |  | $150+300+300=750^{*}$ |  |
|  | 1 | 4 | 2 | $400+$ | +300+300+300 = 1300 |  |
|  | 2 | 3 | 2 |  | $300+300+300=900$ | 3A0 |
| Feb | 0 | 2 | 0 |  | $300+1000=1300$ | 3M1 |
| (2) | 1 | 1 | 0 |  | $300+1000=1300$ | 4A0 |
|  | 2 | 0 | 0 |  | $1000=1000^{*}$ |  |
|  | 0 | 3 | 1 |  | $150+300+750=1200^{*}$ |  |
|  | 1 | 2 | 1 |  | $150+300+750=1200^{*}$ | 5A0 |
|  | 2 | 1 | 1 |  | $150+300+750=1200$ |  |
|  | 0 | 4 | 2 | $400+$ | 300+300+750 = 1750 |  |
|  | 1 | 3 | 2 |  | $300+300+750=1350$ | 6A0 |
|  | 2 | 2 | 2 |  | $300+300+750=1350$ |  |
| Jan | 0 | 2 | 0 |  | $300+1200=1500^{*}$ | 4M1 |
| (2) |  | 3 | 1 |  | $150+300+1200=1650$ |  |
|  |  | 4 | 2 | $400+$ | $300+300+1000=2000$ | 7A1 CAO |


| Month | Jan | Feb | March | April |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number made | 2 | 3 | 3 | 3 | B1 |

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